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**From:** Timperi, Ralph (DPH)  
**Sent:** Monday, March 21, 2005 9:40 AM  
**To:** Grazioplene, Mariah (DPH); Gauthier, Cheryl (DPH); Smole, Sandra (DPH); Borne, Alan (DPH); Fausett, Gary (DPH); Nassif, Julianne (DPH); Hennigan, Scott (DPH)  
**Cc:** Han, Linda (DPH); Nawn, Kathleen (DPH); Kopec, Leo (DPH); Pribeck, Kristen (DPH); Peppe, Joseph (DPH)  
**Subject:** RE: Equipment List BT Rollover Funds FY05

Leo and Mariah, The "equipment" list includes 2 items that are not equipment. There is a \$10,000 expense for a BT conference (item #13) and a \$50,000 expense for EEE supplies (item #17). Can you provide more information on this. Also, we need to have a specific budget for EEE supply expenses. There needs to be an estimate based on what we plan to do that has been agreed to in our recent meeting. I don't want to have \$50,000 allocated in EEE supplies simply because there happens to be money available. We also have an on-going, unresolved problem with laboratory supplies for STD testing. And finally, we need to look at how we can afford to migrate to the Gen-Probe testing platform that has been discussed and is a pending question. Let me know how these rollover funds may relate to these questions. Finally, we need to have a discussion with Julie Nassif, Paul Jankauskas, Leo Kopec, Mariah Grazioplene and me regarding the proposal to purchase an LC/MS/MS for \$500,000. Thank you. Ralph

Ralph Timperi, MPH  
Director, Massachusetts State Laboratory Institute  
617-983-6201, [ralph.timperi@state.ma.us](mailto:ralph.timperi@state.ma.us)

-----Original Message-----

**From:** Grazioplene, Mariah (DPH)  
**Sent:** Friday, March 18, 2005 12:32 PM  
**To:** Gauthier, Cheryl (DPH); Rivera, Tanya (DPH); Smole, Sandra (DPH); Belanger, Peter (DPH); Salemi, Charles (DPH); Borne, Alan (DPH); Konomi, Raimond (DPH); Greer, Garry (DPH); Fausett, Gary (DPH); Nassif, Julianne (DPH); Jankauskas, Paul (DPH); Heckman, Caley (DPH); Hennigan, Scott (DPH); Krumholz, Glenn (DPH); Madigan, Phyllis (DPH); Bird, Ciranna (DPH)  
**Cc:** Han, Linda (DPH); Nawn, Kathleen (DPH); Kopec, Leo (DPH); Timperi, Ralph (DPH); Pribeck, Kristen (DPH); Peppe, Joseph (DPH)  
**Subject:** FW: Equipment List BT Rollover Funds FY05

All,

Attached please find a summary of the lab rollover request as discussed in Wednesday's BT/CT standing meeting. Please forward to anyone I may have inadvertently left off. I spoke to Sally Cheney and all of these items will be submitted in the Rollover request to CDC, except items 8-10 which are being submitted in the request for redirection of funds.

Thanks,  
Mariah

-----Original Message-----

**From:** Kopec, Leo (DPH)  
**Sent:** Thursday, March 17, 2005 8:40 AM  
**To:** Grazioplene, Mariah (DPH)  
**Cc:** Fausett, Gary (DPH)  
**Subject:** Equipment List BT Rollover Funds FY05

Mariah, based upon our discussion attached is the updated and hopefully the complete list of the Laboratories equipment request from the FY05 BT rollover funds.

<< File: Equipment Wish List FY05 BT Rollover Funds.xls >>